

Due May 31, 2023

Collaborative Name: Beltrami Area Service Collaborative
Collaborative Web Site: www.beltrami.org

Collaborative Type	<input type="checkbox"/>	Children's Mental Health (CMHC)
	<input type="checkbox"/>	Family Services (FSC)
	<input checked="" type="checkbox"/>	Integrated Children's Mental Health / Family Services (CMHC/FSC)

Collaborative Coordinator / Primary Contact * - Name	Address 616 America Ave NW, Bemidji, MN 56601
Email wendy@beltrami.org	Phone & Fax 218-333-8194 (PHONE) 218-333-8193 (FAX)

* Contact information will be included in the *Collaborative Directory*

1. Governance / Structure

1.1 Governance Agreement ~ Please check type:

Type of Governance Agreement	<input checked="" type="checkbox"/>	Joint Powers
	<input type="checkbox"/>	Interagency Agreement
	<input type="checkbox"/>	Other (<i>please specify</i>):

> NOTE: If your Collaborative has recently changed or amended its governance agreement, please send a scanned copy of the current & fully signed governance agreement to Ann Boerth. <

1.2 Governing Board Partners ~ Provide the number of **voting** representatives for each partner & other information as requested for the mandated partner organizations & other partners on the Collaborative's governing board. Please count each member only once:

Partners	Name of Agency & Title of <i>Voting</i> Representative(s)	# of <i>Voting</i> Representatives
County	Commissioner, Beltrami County Board of Commissioners Social Service Children's Unit Supervisor, Beltrami County	2
School	Director of Special Education, Bemidji Public Schools Executive Director, Bemidji Regional Inter-District Council Elementary School Principal, Blackduck Public Schools Superintendent, Kelliher Public Schools Director of Special Services, Red Lake Public Schools	1 1 1 1 1
Corrections	District Supervisor, Minnesota Department of Corrections	1
Public Health	(See above—Beltrami County Board of Commissioners)	
Mental Health	School Psychologist, Bemidji Regional Inter-District Council (BRIC) School-Linked Mental Health Coordinator, Steller Human Services	1 1
Community Action Agency	Executive Director, Bi-County CAP Agency	1
Head Start	(See above: Bi-County CAP Agency administers Beltrami County Head Start)	
Parents / Caregivers	Foster parent/Adoptive parent	1
Other Community Representatives	Director of Women's and Children's Services, Sanford Health Bemidji Executive Director, United Way of the Bemidji Area	1 1
Total		14

1.3 Collaborative Strategic Planning Process ~ Check all data sources the Collaborative used in 2022 to assess local needs or priorities:

X	Census Data (including ethnic/racial data)
X	Child Protection Reports
X	Community Action Program (CAP) Surveys (needs assessment)
X	Community Health Needs Assessment
x	County Children's Mental Health Gaps Analysis
X	Minnesota Student Survey (including ACEs info re risk & protective factors)
X	Substance Use Data
X	Community Resilience Conversations and/or 100 Cups of Coffee Interviews
X	Local or Other Data (please specify): Suicide data, juvenile recidivism rates, school attendance data, program surveys of parents and youth, school mental health service availability (longitudinal, FTEs)

2. Integrated Service Delivery System Development & Enhancement

2.1 Integrated Service Delivery Components ~ Check all that the Collaborative has developed & provide other information as needed:

	Coordinated outreach to children & families in need of services
X	Coordinated early identification of children & families in need of services
X	Coordinated services & interventions across service systems (Interdisciplinary Review Teams, Intervention Program)
X	Coordinated transportation services (two CCBHCs offer this)
	Initial outreach to all new mothers
X	Periodic family visits to children who are potentially at risk – attendance case management, crisis stabilization
X	Coordinated assessment across systems to determine which children & families need coordinated multi-agency services & supplemental services
	Wraparound process - Indicate lead agencies:
X	Multi-agency service plans or multi-agency plan of care (Dually Involved Youth)
X	Coordinated unitary or integrated case management (Dually Involved Youth, Attendance Case Management)
X	Integrated funding of services
X	Strong collaboration between parents & professionals in identifying children in the target population, facilitating access to the integrated system & coordinating care & services for these children
	Individualized children's mental health rehabilitation services

2.2 Approaches to Addressing ACEs (Adverse Childhood Experiences)

In 3 - 5 sentences, briefly describe one activity your Collaborative supported in 2022 that sought to address ACEs or promote resilience in your community:

When our local Resiliency Team showed interest in the community development of a wellness and sports complex, BASC engaged with the planners. Along with our partners, we trained interviewers for a 50 Cups of Coffee, seeking out those whose voices are not typically heard at decision-making tables. Those interviews took place and the results were presented to the planners. There is an ongoing effort to have those ideas incorporated into the building and programming.

2.3 Phases of More Resilient Minnesota (Initiative with FamilyWise) ~ Check all that apply to your Collaborative's progress in 2022:

x	Application: Collaborative applied to participate in More Resilient Minnesota
x	Phase 1: Collaborative hosted ACE Interface <i>Understanding ACEs: Building Self-Healing Communities</i> Presentations
x	Phase 2: Collaborative has local presenters trained to deliver ACE Interface presentations in Collaborative's communities
x	Phase 3: Collaborative held Community Resilience Conversations and/or 100 Cups of Coffee Interviews
x	Phase 4: Collaborative developed Community Resilience Plan
	Not Active/Have Not Applied

For more information about More Resilient Minnesota, visit the webpage [here](#).

3. Local & Statewide Collaborative Priorities

For more information about Statewide Collaborative Priorities, visit the webpage [here](#).

3.1 Primary Priority ~ Check ONE primary priority in 2022 for your Collaborative:

X	Promote Mental Health & Well-Being of Children, Youth & Young Adults
	Support Healthy Growth & Emotional Development of Children, Youth & Young Adults
	Strengthen Resilience & Protective Factors of Families, Schools & Communities

3.2 Collaborative Strategies

In 3 – 5 sentences, briefly describe one Collaborative strategy in 2022 to address this primary priority in your community:

Strategy: Build local service and program awareness. BASC funded a part-time position at Community Resource Connections (CRC) to update information about services and programs in the Beltrami County area. CRC has a searchable website, but agencies are busy and often forget to provide revisions. Having a dedicated staff member to “hound” them for information and to help write the entries will ensure that community members get accurate. A hard copy will be available in late May 2023. BASC also connected CRC with Red Lake program leaders so that the directory could include more Red Lake Nation programs.

3.3 Local Priorities & Outcomes: Equity

In 3 – 5 sentences, briefly describe a promising practice your Collaborative supported in 2022 to promote equity or address disparities & racism in your community:

BASC partnered with Peacemaker Resources, a local nonprofit, to help with replications of 100 Cups of Coffee. Of particular note was the Beltrami County Health and Human Services 100 Cups of Coffee replication. Twenty-five County staff members were trained to facilitate conversations with clients, community members, service providers and fellow employees. Staff members intently reviewed and coded each and every response to eleven open-ended questions. Through that process, they heard about the needs of minority clients—the most prevalent of which was for staff to have empathy and show respect.

3.4 Collaborative Success

In 2 - 3 sentences, briefly describe a major accomplishment for your Collaborative in 2022:

BASC created a new website and adopted a new logo. Collaboratives are not a simple organization to explain. Much effort went into communicating the purpose and focus of our work for different audiences.

4. Collaborative Program Outcomes for CY 2022

The following page contains 5 program outcome tables (4.1 – 4.5). Please consider the outcomes or purposes of all the programs that your Collaborative funded in **CY 2022** with any of the resources from its integrated fund. Then list all those programs that closely correspond to the outcomes in tables 4.1 – 4.5. **Enter each of these programs only once** in the table that most closely reflects the *primary* purpose or outcome for that particular program. Add rows to tables as necessary to include more programs.

Priority 1: Promote Mental Health & Well-Being of Children, Youth & Young Adults

4.1 Outcome: Improve Community Prevention & Clinical Interventions to Meet the Mental Health Needs of Children & Youth

Service / Program Name	Target Population	# Persons Served ¹	Type of Entity ² Receiving \$ to Provide Service / Program	Other IF ³ \$ (non-LCTS) Spent in 2022	LCTS \$ Spent in 2022
CTSS in alternative school and special education programming	Special Ed students K-12 in Bemidji Public Schools	52	School	0	38,500
Crisis Services	10--18 year olds	57	Community Agency	0	19,505
School Linked Mental Health	K-12 students with mental health concerns in Beltrami County	243	Mental Health	22,299	0

Priority 2: Support Healthy Growth & Social Emotional Development of Children, Youth & Young Adults

4.2 Outcome: Improve Early Effective Interventions to Meet the Social & Developmental Needs of Children & Youth

Service / Program Name	Target Population	# Persons Served	Type of Entity Receiving \$ to Provide Service / Program	Other IF \$ (non-LCTS) Spent in 2022	LCTS \$ Spent in 2022
Equine-Assisted Learning	Youth in grades 3 through 12	34	Community Agency	9,700	0
Police Officer Relationships with Youth	K-12 Youth who attend Bemidji Boys and Girls Club	251	Community Agency	3,700	600
Bi-County CAP Agency SEL	Head Start Students and their parents	148	Community Action Agency	6,043	0

Priority 3: Strengthen Resilience & Protective Factors of Families, Schools & Communities

4.3 Outcome: Improve Services & Supports to Strengthen Resiliency for Families & Communities

Service / Program Name	Target Population	# Persons Served	Type of Entity Receiving \$ to Provide Service / Program	Other IF \$ (non-LCTS) Spent in 2022	LCTS \$ Spent in 2022
SAFE-FIT Parenting Support	Parents with children 0-8 and an open Child Protection Case	30	Community Agency	16,483.50	16,483.50
Respite	Families and Children with SED	50	Community Agency	29,025	0
Resiliency Program	Beltrami County children, families, individuals, systems	80	Collaborative	27,276	0
Information Central	Families and children in the region	22,000	Community Agency	0	23,600
Family Support Program	Parents and guardians with children 10-17	426	Community Agency	8,561.50	8,561.50

4.4 Outcome: Improve Services & Supports to Support Resiliency & Success for Children & Youth in School

Service / Program Name	Target Population	# Persons Served	Type of Entity Receiving \$ to Provide Service / Program	Other IF \$ (non-LCTS) Spent in 2022	LCTS \$ Spent in 2022
School Behavioral Interventionist	K-12 Students at Kelliher Schools	310	School	18,200	
Elementary Social Worker	K-2 nd Grade students	310	School	0	30,000
Students First	6 th -9 th grade students	90	School	52,807.65	

4.5. Improve Interventions for Youth Experiencing Risks for Negative Outcomes (Chemical Dependency, Corrections, Truancy, etc.)

Service / Program Name	Target Population	# Persons Served	Type of Entity Receiving \$ to Provide Service / Program	Other IF \$ (non-LCTS) Spent in 2022	LCTS \$ Spent in 2022
Truancy Prevention and Intervention	12-17 year olds	160	Collaborative	31,288.78	37,000
Juvenile Diversion and Restorative Practices	10--17 year olds	103	Collaborative	163,024.55	0
Red Lake Schools Liaison	Elementary students	45	Red Lake Public Schools	0	12,750

¹ Please provide unduplicated numbers for persons (or families) served whenever possible

² Type of Entity Receiving \$: Please enter any of the following that best describe the type(s) of entity who received these collaborative resources:
Collaborative / Community Action Agency / Community Agency / Corrections / County Social Services / Head Start / Mental Health / Public Health / School

³ IF refers to the Collaborative's integrated fund (includes cash & in-kind contributions)

5. Collaborative Integrated Fund

5.1 State & Federal Government Funding for CY 2022

Funding Source	
Federal Funds	\$
LCTS carried over from CY 2021	261,566.57
LCTS CY 2022	286,470.00
LCTS Interest	2,112.90
Other Federal Funds/Grants (<i>specify</i>) ARPA Funds from Beltrami County	35,000.00
State Funds	
State Grants - Department of Human Services	32,078.19
State Grants - Department of Education	
State Grants - Other Departments (<i>specify</i>)	\$128,590.80
Department of Public Safety = 128,590.80	
Note on LCTS Revenue/Expense = \$77,905.94 in LCTS funding was re-distributed to other counties through a parity agreement for Multi-County Claiming.	
Total Federal & State Contributions to the Integrated Fund (NOT including carryover from CY 2021)	\$745,818.46

5.2 Collaborative Governing Board Voting Partners' Contributions for CY 2022

Partners	Cash Contributions	In-Kind Contributions
County	\$128,773.69	\$
School	69,534.01	
Corrections		
Public Health		
Mental Health	14,000.00	
Community Action Agency / Head Start	528.00	
Other Partner (<i>specify</i>) Sanford Health Bemidji	4,751.00	
Other Partner (<i>specify</i>) Peacemaker Resources	5,000.00	
Total Partner Contributions to the Integrated Fund	\$222,586.46	\$

5.3 Non-Government / Non-Partner Contributions for CY 2022

Other Contributors	Cash Contributions	In-Kind Contributions
Program Fees	\$1,865.00	\$
MCIT Dividend	579.00	
Misc.	13.15	
Total Other Contributions to the Integrated Fund	\$2,457.15	\$

5.4 Administrative Spending for 2022

Collaborative's Fiscal Agent – Name & Agency:	LCTS \$ Spent in 2022	Other \$ (non-LCTS) Spent in 2022
Collaborative Administration		138,351.30
LCTS Time Study Administration	30,247.00	
Other Administration (e.g., FRAPA)		
Total Administrative Spending	\$30,247.00	\$138,351.30

5.5 Sustainability for Collaborative Efforts

In 3 – 5 sentences, briefly describe any current or new strategies or successes to sustain your Collaborative's activities in 2022:

In 2022 BASC sunsetted two projects in order to hone in on a more focused mission. In 2023 the Board is engaged in strategic planning to find overlap in what the community needs from BASC and what BASC can find support to achieve.